

I. ANNUAL WORK PLAN

Year: Jan 2013-December 2013

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
Output 1 Disaster Recovery Support Plan elaborated Baseline: A Disaster Recovery Action Plan available, with limited focus on women. Indicators: Availability of short and medium term actions to improve livelihoods and socio-economic status of women who are affected from earthquake in Yan.	1. Recommendations for integrating gender equality in National Emergency and Recovery Plan developed and shared with AFAD - Establish closer working relations with AFAD and the relevant contact point within the MoFSP to identify the working modality for gender-sensitive recovery related support - Recommendations finalized and shared with AFAD	X					TRAC 3	Contracts	4,600
		X					TRAC3	Travel	400
Targets: Related CP outcome:	2. Training material on gender-sensitive disaster management prepared 3. Training programs implemented for government staff and civil society on gender equality and gender-perspective in disaster management at the local level and central level (also serving for Output 2)	X							

Output 2 Community Center established with counseling services/facilities <i>Baseline: Community Centers operating in Van damaged and not fully functional</i> <i>Indicators: Availability of institutional social services during and after earthquake recovery</i> <i>Targets: A Community Center established and fully functional in Ercis</i> <i>Related CP outcome:</i>	1. Ercis Community Center construction completed, furnished and launched	X					KWT	Contracts (5 months)	18,000
	2. Community Center service strategy developed with recommendations from consultants	X					KWT	Prefab const	112,000
	3. Experts mobilized to start the operations of the Social Service Center (2-3 experts)		X				TRAC 3	Prefab const	85,000
	2. Community Center starts its operations in line with the Social Service Strategy and the Ministry's Directives		X	X			KWT	Equip&Furniture	8,000
3. Community Center staff appointed by the Ministry			X				KWT	Contracts (construction related, training costs, income generation, business brokering, etc)	18,000
4. Local government actors receive training on gender mainstreaming, gender sensitive counseling services and gender sensitive disaster management			X				KWT	Travel	2,000
								Training costs	6,000
								ISS	
								F&A	11,480

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	5. Empowerment trainings and income generating activities/trainings targeting women launched and implemented									
Output 3 Gender-sensitive recovery capacities strengthened Baseline: Indicators: Targets: Related CP outcome:	1- Capacities of the Ministry of Family and Social Services and the Recovery Department of AFAD strengthened in response to the demand from the relevant Units.							KWT	Contracts	15,000
	2-Gender sensitive disaster recovery toolkit published and disseminated							TRAC3	Printing Costs	1,600
	3-Income generating activities identified with potential purchase contracts							KWT	Contracts	8,000
	4- Trainings and counseling conducted for women							KWT	Travel	1,000
TOTAL									Contracts	3,000
									ISS	5,000
									F&A	2,002
										301,082


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